

**FACILITY TIME REPORTING**  
**1<sup>st</sup> April 2022 – 31<sup>st</sup> March 2023**

Facility Time Publication 17<sup>th</sup> April 2023

- a) Relevant Union Officials** - What was the total number of your employees who were relevant union officials during the relevant period?

Number of Employees who were relevant union officials during the relevant period ( <i>i.e. 1<sup>st</sup> April 2022 – 31<sup>st</sup> March 2023</i> )	Full-time equivalent employee number
64	55.58

- b) Percentage of time spent on facility time** – How many of your employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1% - 50%, c) 51% - 99% or d) 100% of their working hours on facility time?

Percentage of time	Number of employees
0%	51
1% - 50%	11
51% - 99%	2
100%	0

- c) Percentage of pay bill spent on facility time** – What was the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period?

	Figure
Total cost of facility time	£72,882.50
Total pay bill	£ 439,501,497.65
Percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.02%

- d) Paid trade union activities** – As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities?

Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100.	96.33%
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